

CLERK'S OFFICE

APPROVED

Date: 10-13-09

Submitted by: Chair of the Assembly at
the Request of the Mayor

Prepared by: Department of Health
and Human Services

For Reading: September 29, 2009

ANCHORAGE, ALASKA
AR NO. 2009-239

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING,
2 WHEN TENDERED, ONE MILLION FOUR HUNDRED THIRTY-EIGHT
3 THOUSAND DOLLARS (\$1,438,000) FROM THE ALASKA DEPARTMENT OF
4 HEALTH AND SOCIAL SERVICES AS A GRANT TO THE STATE CATEGORICAL
5 GRANTS FUND (231), FOR THE PROVISION OF PUBLIC HEALTH
6 PREPAREDNESS AND RESPONSE FOR BIOTERRORISM IN THE DEPARTMENT
7 OF HEALTH AND HUMAN SERVICES.

8
9 THE ANCHORAGE ASSEMBLY RESOLVES:

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11 **Section 1.** That the sum of Eight Hundred Thirteen Thousand Dollars (\$813,000) is
12 appropriated as a grant from the Alaska Department of Health and Social Services to the
13 State Categorical Grants Fund (231) for the provision of Public Health Preparedness and
14 Response for Bioterrorism in the Department of Health and Human Services.

15
16 **Section 2.** That the sum of Six Hundred Twenty-five Thousand Dollars (\$625,000) is
17 appropriated, when tendered, as a grant from the Alaska Department of Health and Social
18 Services to the State Categorical Grants Fund (231) for the provision of Public Health
19 Preparedness and Response for Bioterrorism in the Department of Health and Human
20 Services.

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22 **Section 3.** This resolution shall take effect immediately upon passage and approval by
23 the Anchorage Municipal Assembly.

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25 PASSED AND APPROVED by the Assembly this 13th day of October, 2009.

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27
28 
29 Chair

30 ATTEST:

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33 
34 Municipal Clerk

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36 Departmental Appropriation:
37 Health and Human Services: \$1,438,000



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 519-2009

Meeting Date: September 29, 2009

1 **From:** Mayor

2
3 **Subject:** A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE
4 APPROPRIATING, WHEN TENDERED, ONE MILLION FOUR HUNDRED
5 THIRTY-EIGHT THOUSAND DOLLARS (\$1,438,000) FROM THE
6 ALASKA DEPARTMENT OF HEALTH AND SOCIAL SERVICES AS A
7 GRANT TO THE STATE CATEGORICAL GRANTS FUND (231), FOR
8 THE PROVISION OF PUBLIC HEALTH PREPAREDNESS AND
9 RESPONSE FOR BIOTERRORISM IN THE DEPARTMENT OF HEALTH
10 AND HUMAN SERVICES
11

12 The Department of Health and Human Services has received a grant award from the
13 Alaska Department of Health and Social Services for Eight Hundred Thirteen Thousand
14 Dollars (\$813,000). We expect to receive an additional supplemental grant for H1N1 Flu
15 Response in the amount of Six Hundred Twenty-five Thousand Dollars (\$625,000). The
16 period of the grant is from July 1, 2009 to June 30, 2010. Expenditures are approved from
17 July 1, 2009.
18

19 Under the terms of the grant the Municipal Department of Health and Human Services will
20 provide the following services:
21

- 22 • Direct surveillance and response to natural or intentional public health threats and
23 emergencies including current influenza threats, day-to-day disease surveillance,
24 investigation and outbreak response activities;
- 25 • Plan and implement pandemic flu, infectious disease outbreak and bioterrorism
26 preparedness and response measures;
- 27 • Enhance the ongoing MOA capacity to respond to a pandemic flu outbreak;
- 28 • Develop a plan for emergency mobilization of existing pharmaceutical reserves in
29 Anchorage and, as needed, assist in the receipt and distribution of the Strategic
30 National Pharmaceutical Stockpile;
- 31 • Serve as the MOA public health representative on local and state bioterrorism
32 planning, exercise and response efforts;
- 33 • Facilitate efforts of local public health staff to advise and assist in working with
34 community leaders, the Local Emergency Planning Committee, and other local health
35 and safety agency partners;

- Conduct training needs assessment(s), develop and implement training and marketing plans, and coordinate training of DHHS staff related to public health preparedness and response to bioterrorism, infectious disease, and other public health threats and emergencies;
- Promote participation by local health care providers in various trainings offered through the Alaska Public Health Training Network;
- Coordinate with the State Division of Public Health to assess the communication needs in the Municipality of Anchorage related to bioterrorism, infectious disease and other public health threats and emergencies; and
- Develop a communication plan and strategies, and produce communication messages for residents and special population groups in the Municipality of Anchorage.

The following budget is submitted:

STATE CATEGORICAL GRANTS FUND (231)

REVENUES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-26589G-9398	State Grant Rev – Pass Thru	<u>\$1,438,000</u>

EXPENDITURES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-26589G-1101	Salaries & Wages	\$478,695
231-26589G-1401	Benefits	334,780
231-26589G-2201	Operating Supplies	50,626
231-26589G-3203	Wireless Airtime	12,000
231-26589G-3333	Travel Expenditures	5,475
231-26589G-3808	Contractual Services Other	323,000
231-26589G-3828	Tuition & Registration	2,000
231-26589G-5603	Machinery & Equipment<\$5,000	33,000
231-26589G-6022	Clerk	95
231-26589G-6061	Office of Equal Opportunity	414
231-26589G-6091	Office of Management & Budget	1,518
231-26589G-6095	Purchasing Services	9,621
231-26589G-6103	Financial Reporting	34,678
231-26589G-6104	Payroll	1,193
231-26589G-6105	Financial Processing	4,160
231-26589G-6109	Cash Management	250
231-26589G-6110	PeopleSoft Support	11,169
231-26589G-6145	General Liability	5,362
231-26589G-6147	Workers' Compensation	11,105
231-26589G-6181	Classification & Employee Services Admin.	2,510
231-26589G-6198	Personnel Admin	3,630
231-26589G-6213	Health/Human Svcs Plan	<u>112,719</u>
Total		<u>\$1,438,000</u>

1 RECOMMENDATION:
2

3 THE ADMINISTRATION RECOMMENDS THE ASSEMBLY APPROVE THE
4 ATTACHED RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE
5 APPROPRIATING, WHEN TENDERED, ONE MILLION FOUR HUNDRED THIRTY-
6 EIGHT THOUSAND DOLLARS (\$1,438,000) FROM THE ALASKA DEPARTMENT
7 OF HEALTH AND SOCIAL SERVICES AS A GRANT TO THE STATE
8 CATEGORICAL GRANTS FUND (231), FOR THE PROVISION OF PUBLIC HEALTH
9 PREPAREDNESS AND RESPONSE FOR BIOTERRORISM IN THE DEPARTMENT
10 OF HEALTH AND HUMAN SERVICES.

11
12 Prepared by: Diane Ingle, Director, Department of Health and Human Services

13 Fund Certification: Lucinda Mahoney, CFO

14 231-26589G-9398-2658BP09 BP2009 \$1,438,000

15 (SOA FY 2010 Bioterrorism Grant)

16 Concur: George J. Vakalis, Municipal Manager

17 Respectfully submitted: Daniel A. Sullivan, Mayor

Content ID: 008149**Type:** AR_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING,
WHEN TENDERED, ONE MILLION FOUR HUNDRED THIRTY-EIGHT
THOUSAND DOLLARS (\$1,438,000) FROM THE ALASKA DEPARTMENT OF

Title: HEALTH AND SOCIAL SERVICES AS A GRANT TO THE STATE
CATEGORICAL GRANTS FUND (231), FOR THE PROVISION OF PUBLIC
HEALTH PREPAREDNESS AND RESPONSE FOR BIOTERRORISM IN THE
DEPARTMENT OF HEALTH AND HUMAN SERVICES.

Author: taplina**Initiating
Dept:** HHS**Date
Prepared:** 9/18/09 2:10 PM**Director
Name:** Diane Ingle**Assembly
Meeting** 9/29/09**Date:****Public
Hearing** 10/13/09
Date:

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	9/24/09 11:57 AM	Exit	Joy Maglaqui	Public	008149
MuniManager_SubWorkflow	9/24/09 11:57 AM	Approve	Joy Maglaqui	Public	008149
Finance_SubWorkflow	9/21/09 9:24 AM	Approve	Lucinda Mahoney	Public	008149
OMB_SubWorkflow	9/18/09 3:01 PM	Approve	Cheryl Frasca	Public	008149
HHS_SubWorkflow	9/18/09 2:22 PM	Approve	Jayson S. Smart	Public	008149
FundsAppropWorkflow	9/18/09 2:17 PM	Checkin	Angela Taplin	Public	008149



CONSENT AGENDA - INTRODUCTION